

Napa County 2012 Achievements

Collaboration, planning and outreach

- Board of Supervisors took their meetings “on the road” and held joint sessions with each of the cities and town (except St. Helena) – in their council chambers – as well as the Regional Parks and Open Space District.
- Board held a retreat focusing on Fire services, including County staff, volunteer chiefs or designees from the nine volunteer fire departments and CAL FIRE.
- Board established the countywide Affordable Housing Task Force and the Arts and Culture Advisory Committee.
- Board adopted a Strategic Financial Plan to guide County financing decisions.
- HHSA completed its Strategic Plan.
- County Library completed its Strategic Plan, including new identity and logo.
- Sheriff and other agencies updated their MOU for the Napa Special Investigations Bureau (NSIB), resulting in a reorganization of that group.
- Sheriff established Crisis Intervention Training for deputies and regular meetings with the Mental Health Crisis Unit.
- Alcohol and Drug Services conducted Town Hall meetings with parents and community members to develop key prevention initiatives for the Three-Year Alcohol and Drug Services Strategic Prevention Plan for Napa County.
- Public Health launched “Live Healthy Napa County,” a collaborative, 18-month community-wide health needs assessments and improvement plan, along with 50 local public, private and non-profit agencies and the general public.
- Napa Pipe has passed the Planning Commission and is with the Board of Supervisors.
- Planning Commission approved plans to rehabilitate and reuse the historic Aetna Springs resort.
- Corrections completed a staffing analysis of both security and administration personnel.
- The Animal Shelter partnered with Pet Food Express to open new cat adoption center
- The Workforce Investment Board released eight industry sector reports with workforce needs, job opportunities and, training profiles.
- Emergency Medical Services worked with other EMS agencies to host the County’s first Survivor Reunion between victims and first responders.
- County staff participated in dozens of outreach and media projects across all departments, programs and services, reaching thousands of residents.
- Alcohol and Drug Services coordinated Responsible Beverage Service trainings for employees and volunteers who serve alcohol at special events.
- The Office of Emergency Services trained more than 800 people in aspects of emergency preparedness and conducted 10 drills/exercises involving over 500 participants.
- Board held a study session on future ongoing funding for roads.
- Board awarded \$1,043,508 to community-based non-profits through its Tobacco Master Settlement grant program.
- Human Resources conducted a customer service and communications review in an effort to improve Human Resource services to County departments and employees.

Capital and infrastructure work

- Collaboratively, made significant progress on HHS A Campus Redevelopment. EIR completion is projected in early 2013.
- An EIR is under way, following a decision by the Board to pursue an out-of-downtown location for a new jail.
- With partners at PG&E and the City of St. Helena, the County has begun the long-awaited Highway 29 project to underground utilities south of St. Helena.
- The Board made a \$1.5 million loan to construct portions of Devlin Road ahead of schedule and allocated an additional \$1 million in General Funds for Roads projects.
- Roads division completed 14 miles of road overlays.
- Made great strides on the Milliken-Sarco-Tulocay recycled water project, including laying pipeline and forming Community Facilities District No 2012-1.
- Napa Berryessa Resort Improvement District got a loan to improve wastewater storage facility in 2013 and residents agreed to assess themselves to repay the loan.
- Completed Reaches 4 and 8 of the Napa River Rutherford Restoration Project.
- Completed two key flood projects: the railroad relocation project and Napa Creek project.
- Completed sediment removal project on Salvador Creek near Vintage HS.
- Completed installation of the airport glide slope instrument landing system.
- Purchased our Corp Yard on California Blvd.
- Completed new dog runs at the Animal Shelter.
- Completed priority projects at Silverado Community Services District.
- Overlaid 14 miles of roadway with contractors and about 0.8 miles of roads using in-house staff.
- Completed road repairs on Redwood Rd. and Mt. Veeder Rd.
- Completed shared Road projects with St. Helena (Mills Road and Old Howell Mtn Rd) and Vallejo (American Canyon Rd).
- Completed remodel of building on Solano Ave. for HHS A PEP program.
- Completed HHS A Building L Day Care Center remodel.

Innovation, technology and efficiency

- Following realignment, law and justice departments began new, innovative programs to manage jail population, including the Pre-Trial Release program, increased use of electronic monitoring and deferred Entry of Judgment program for driving without a license/suspended license offenses. They also graduated another class from BI program and started the Community Corrections Work Program.
- The Local Vendor Program kept \$4.7 million in the Napa County economy during its first year.
- The Board approved funding for solar equipment at seven County facilities.
- Environmental Health achieved over 75% recycling in unincorporated Napa County.
- Animal Services (Sheriff) is now using iLeads and Mobile Data Computers for better tracking, documentation and integration with the rest of the department.

- IT and Public Defender implemented the next module of CJNet.
- IT and the Budget teams implemented the new budgeting application.
- Auditor-Controller implemented a new Chart of Accounts structure.
- Records Management produced new retention schedules for Elections, Assessor-County Clerk and the District Attorney.
- Communications converted our radio systems to a federally mandated “narrow-band” frequency range and completed the infrastructure at the new Atlas Peak radio site.
- Several County departments now take credit cards, including the Animal Shelter, PBES, and Public Works.
- IT and the Animal Shelter upgraded to Shelter Buddy software.
- IT upgraded the County’s GIS system.
- The Privacy and Security in Napa County group was established internally
- Corrections can now release inmate funds on a debit card, rather than having to issue checks.
- Child Welfare Services can now distribute Juvenile Court reports electronically.
- Public Health has a new billing and case management system for the public health nursing home visiting programs.
- Self-Sufficiency Services implemented the Administrative Disqualification Hearing (ADH) process, a cost-effective accountability system for welfare fraud recovery.
- County Library upgraded its technology infrastructure for presentations and movie programs and the CARLX Catalog.
- Treasury and Central Collections converted to new investment tracking and collection systems.
- Corrections implemented an Automated Information System for public in-custody information, which now handles 70% of phone calls into the facility.
- Registrar of Voters completed online GIS-based precinct maps to improve public access.
- Recorder-Clerk now has an online index available to public, including electronic images of all official records back to 1850.
- Ag Commissioner tested, trained staff and implemented a new statewide computer program (CalAgPermits) for pesticide permit issuance and electronic pesticide use reporting and produced YouTube videos for the public on the program.
- Quality Management Division of HHSa published the first two editions of the Services Report, a compilation of the services provided by HHSa programs, client characteristics and program unique data.
- The Workforce Investment Board now offers Virtual One Stop online job services.
- The CEO’s office launched the Napa County Supervisory Academy.
- Human Resources implemented the Public Employees Pension Reform Act of 2013.

Customer service improvements and provision of services

- Completed the merger of Public Works, Environmental Management and Planning from three departments into two, including a consolidated one-stop permitting center.
- Opened the new American Canyon Library.

- Launched an integrated physical health/behavioral health clinic on HHSA's Old Sonoma Road campus.
- HHSA contracted with the Partnership HealthPlan of California, CMSP, and Path2Health to provide substance abuse and mental health treatment services to county beneficiaries.
- Parks District successfully assumed responsibility for operations at the Bothe Napa and Bale Grist Mill State Parks and the Sheriff opened a sub-station at Bothe Park to assist with law enforcement presence.
- Board adopted updated procedures and standards for local landmarks as well as incentive programs for the rehabilitation and reuse of historic properties.
- Alcohol and Drug Services provided mobile screening, assessment, consultation, training, and information and referral services at Self-Sufficiency Services Division, CalWORKs Program, Healthy Moms and Babies, and Queen of the Valley Hospital, and assessments at the Jail.
- Child Welfare Services implemented a County-administered adoption program, taking over the function from the State, and implemented services to extend foster care benefits and support to young adults between the ages of 18 and 21.
- Public Health implemented a new five-year exclusive franchise contract for "advanced life support" ambulance services.
- Public Health investigated 11 communicable disease outbreaks, including nine outbreaks of viral gastroenteritis and two food-borne disease outbreaks.
- Public Health vaccinated more than 3,000 people against the flu.
- Public Health distributed 222 car seats, did checkups or inspections on more than 600 car seats and provided car seat safety classes for 551 people.
- Public Health provided nutrition education to nearly 4,000 residents.
- Tax Collector issued 50,919 secured and 7,094 unsecured tax bills.
- 10,769 deposits with a total value of \$724,593,081 were processed by the Treasury.
- Central Collections collected more than \$9.5 million on behalf of other county departments, special districts, and authorities.
- The Main Library launched its study center.
- Corrections provided more than 110,000 meals to the Senior Meals Program.
- The County now has a groundwater monitoring plan and well owner confidentiality policy, as well as a rainwater harvesting grant program.
- Assessor delivered a timely assessment roll of almost \$28 billion.
- Napa Special Investigations Bureau seized a record amount of controlled substances and assets.
- Elections conducted the June 5, 2012, Primary Election and the Nov. 6, 2012, General Election with one of top ten voter turnouts in the state.
- Ag Commissioner's office continued their success of the European Grape Vine Moth (EGVM) eradication program; continued to keep the Glassy-winged sharpshooter out of the county; and controlled the spread of the Vine mealybug.

- HHSA Operations managed the Homeless Prevention and Rapid Re-housing program, helping more than 1,200 residents stay in their homes or find housing after becoming homeless.
- The Workforce Investment Board expanded to include Lake County.
- Self-Sufficiency Services served a total of 7,066 residents through the CalFresh program, an increase of 17% over 2010.

Recognition and Milestones

- We delivered a balanced budget, on time.
- Napa County's 2012 Certificates of Participation (COPs) earned a AA credit rating from Standard & Poor's.
- Executive Office refinanced prior COPs issued in 2003, saving \$1.5 million in interest payments over the 20-year obligation.
- The Proximity Workforce Housing Assistance Program won a CSAC 2012 Challenge Award for innovation in county government.
- The European Grapevine Moth collaborative won the prestigious – and rarely awarded - USDA Animal Plant Health Inspection Service (APHIS) Administrator's Award.
- The Highway 121-Duhig Road project won CalTrans Award for Excellence in Transportation.
- Napa County took 5th place in the U.S. Digital Counties Survey Awards.
- For the first time, the Library system circulated more than 1 million items.
- Napa County named its first full-time fire chief, Scott Upton.
- Minh Tran appointed the new County Counsel by BOS.
- Alcohol and Drug Services graduated 24 clients in the first round of the "Matrix" treatment model implementation.
- Library implemented its new volunteer program at Yountville.
- Public Defender's Office celebrated its 25th anniversary.
- County Counsel successfully defended our lot line adjustment ordinance in a lawsuit filed by the Sierra Club and our housing policies in a lawsuit filed by Latinos Unidos del Valle De Napa y Solano.
- The Auditor-Controller's Comprehensive Annual Financial Report for the fiscal year ended June 30, 2011, received the GFOA's Certificate of Achievement for Excellence in Financial Reporting.
- The State Controller's Office issued an Award for Counties Financial Transactions Reporting to the Napa County Auditor-Controller's Office, for its Fiscal Year 2011 Annual Financial Transactions Report.